

Equity in Athletics 2016

Institution: Butler University (150163)
User ID: E1501631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Butler Women's Lacrosse team was established in 2015-16. A head coach was hired to recruit and uniforms were purchased. However, the participants and the team schedule did not begin until 2016-17.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	10
Football	112	
Golf	9	12
Soccer	27	34
Softball		22
Swimming		28
Tennis	9	12
Track and Field and Cross Country (combined)	70	76
Track and Field (Indoor)	27	30
Track and Field (Outdoor)	27	30
Cross Country	16	16
Volleyball		17
Total Participants Men's and Women's Teams	275	211
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	232	165

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Butler Women's Lacrosse team was established in 2015-16. A head coach was hired to recruit and uniforms were purchased. However, the participants and the team schedule did not begin until 2016-17.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

Please note that the head coaches in Golf and Track and Field and Cross Country coach both men's and women's teams.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1	1						1
Soccer					1		1		1
Softball	1		1						1
Swimming	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	2	5	0	3	0	3	0	8

CAVEAT

Please note that the head coaches in Golf and Track and Field and Cross Country coach both the men's and women's teams. Also please note that the head coaching women's soccer position is shared by one male and one female.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	248,937	63,457
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	290,427	72,522
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	7.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
Football	3	6	3	6					9
Golf		2		2					2
Soccer	1	1	1	1					2
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Coaching Position Totals	8	14	9	13	0	0	0	0	22

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf		2		2					2
Soccer	2		2			1		1	3
Softball					1	1	1	1	2
Swimming						1		1	1
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball					1	1	1	1	2
Coaching Position Totals	3	5	4	4	4	5	4	5	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	40,910	23,156
Number of Assistant Coaching Positions Used to Calculate the Average	20	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,938	34,734
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	10.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,328,974	2,536,606	4,865,580
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	203,475	152,501	355,976
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	69,993	979,904	10	53,261	532,613	1,512,517
Football	112	2,630	294,583				294,583
Baseball	34	9,587	325,952				325,952
Golf	9	3,590	32,311	12	6,067	72,807	105,118
Soccer	27	5,378	145,204	34	5,671	192,809	338,013
Softball				22	11,024	242,537	242,537
Swimming				28	3,225	90,297	90,297
Tennis	9	6,613	59,516	12	4,348	52,172	111,688
Track and Field and Cross Country (combined)	70	1,307	91,502	76	1,250	95,021	186,523
Volleyball				17	9,036	153,607	153,607
Total Operating Expenses Men's and Women's Teams	275		1,928,972	211		1,431,863	3,360,835

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,833,565	1,800,621	6,634,186
Football	834,911		834,911
Baseball	1,082,314		1,082,314
Golf	279,842	255,519	535,361
Soccer	887,200	1,145,038	2,032,238
Softball		844,581	844,581
Swimming		186,294	186,294
Tennis	346,379	247,525	593,904
Track and Field and Cross Country (combined)	475,554	385,697	861,251
Volleyball		850,943	850,943
Total Expenses of all Sports, Except Football and Basketball, Combined	3,071,289	3,915,597	6,986,886
Total Expenses Men's and Women's Teams	8,739,765	5,716,218	14,455,983
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,857,360
Grand Total Expenses			21,313,343

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,833,562	1,800,624	6,634,186
Football	834,911		834,911
Baseball	1,082,313		1,082,313
Golf	279,843	255,518	535,361
Soccer	887,201	1,145,037	2,032,238
Softball		844,580	844,580
Swimming		186,294	186,294
Tennis	346,380	247,524	593,904
Track and Field and Cross Country (combined)	475,555	385,697	861,252
Volleyball		850,944	850,944
Total Revenues of all Sports, Except Football and Basketball, Combined	3,071,292	3,915,594	6,986,886
Total Revenues Men's and Women's Teams	8,739,765	5,716,218	14,455,983
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,857,360
Grand Total for all Teams (includes by team and not allocated by gender/sport)			21,313,343

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,742,559	507,656	2,250,215
2 Total of Assistant Coaches' Salaries	818,200	347,340	1,165,540
3 Total Salaries (Lines 1+2)	2,560,759	854,996	3,415,755
4 Athletically Related Student Aid	2,328,974	2,536,606	4,865,580
5 Recruiting Expenses	203,475	152,501	355,976
6 Operating (Game-Day) Expenses	1,928,972	1,431,863	3,360,835
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,022,180	4,975,966	11,998,146
8 Total Expenses for Teams	8,739,765	5,716,218	14,455,983
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,717,585	740,252	2,457,837
10 Not Allocated Expenses			6,857,360
11 Grand Total Expenses (Lines 8+10)			21,313,343
12 Total Revenues for Teams	8,739,765	5,716,218	14,455,983
13 Not Allocated Revenues			6,857,360
14 Grand Total Revenues (Lines 12+13)			21,313,343
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

