

Equity in Athletics 2019

Institution: Butler University (150163)
User ID: E1501631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	43	
Basketball	14	37
Football	104	
Golf	11	11
Lacrosse		41
Soccer	31	35
Softball		24
Swimming		33
Tennis	14	11
Track and Field and Cross Country (combined)	82	73
Track and Field (Indoor)	33	29
Track and Field (Outdoor)	28	29
Cross Country	21	15
Volleyball		17
Total Participants Men's and Women's Teams	299	282
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	253	239

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

The Women's Basketball team's participants include 15 female students and 22 male students.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

Please note that the head coaches in Golf & Track and Cross Country coach both men's and women's teams.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer					1		1		1
Softball	1		1						1
Swimming	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	4	3	6	1	2	0	2	0	9

Please note that the head coaches in Golf & Track and Cross Country coach both men's and women's teams. Also please note that the head coach of women's soccer position is shared by one male and one female.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	274,887	83,367
Number of Head Coaching Positions Used to Calculate the Average	7	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	320,702	93,788
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	8.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
Football	4	5	4	5					9
Golf						1	1		1
Soccer	2	1	2	1					3
Tennis	1		1						1
Track and Field and Cross Country (combined)	0	3	2	1					3
Coaching Position Totals	11	11	13	9	0	1	1	0	23

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Golf						1	1		1
Lacrosse					1	1	1	1	2
Soccer	2	1	2	1					3
Softball					1	1	1	1	2
Swimming					0	2	0	2	2
Tennis						1		1	1
Track and Field and Cross Country (combined)	0	3	2	1					3
Volleyball		1		1	1		1		2
Coaching Position Totals	4	5	6	3	4	6	5	5	19

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	54,785	34,437
Number of Assistant Coaching Positions Used to Calculate the Average	20	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	70,690	44,918
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.50	11.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,913,354	3,020,029	5,933,383
Ratio (percent)	49	51	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	286,223	199,593	485,816
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	14	76,971	1,077,590	37	10,441	386,303	1,463,893
Football	104	3,370	350,436				350,436
Baseball	43	9,163	394,000				394,000
Golf	11	3,846	42,303	11	5,583	61,416	103,719
Lacrosse				41	4,153	170,290	170,290
Soccer	31	6,180	191,583	35	7,359	257,559	449,142
Softball				24	9,494	227,862	227,862
Swimming				33	2,834	93,519	93,519
Tennis	14	5,990	83,864	11	4,529	49,824	133,688
Track and Field and Cross Country (combined)	82	1,602	131,386	73	1,547	112,964	244,350
Volleyball				17	9,415	160,050	160,050
Total Operating Expenses Men's and Women's Teams	299		2,271,162	282		1,519,787	3,790,949

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,760,815	2,192,079	7,952,894
Football	1,068,454		1,068,454
Baseball	1,309,914		1,309,914
Golf	386,417	203,237	589,654
Lacrosse		545,505	545,505
Soccer	1,151,901	1,325,600	2,477,501
Softball		837,163	837,163
Swimming		195,114	195,114
Tennis	423,065	176,825	599,890
Track and Field and Cross Country (combined)	614,581	484,609	1,099,190
Volleyball		950,276	950,276
Total Expenses of all Sports, Except Football and Basketball, Combined	3,885,878	4,718,329	8,604,207
Total Expenses Men's and Women's Teams	10,715,147	6,910,408	17,625,555
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,338,853
Grand Total Expenses			25,964,408

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,228,482	2,165,945	10,394,427
Football	1,048,440		1,048,440
Baseball	1,372,402		1,372,402
Golf	420,448	235,487	655,935
Lacrosse		553,430	553,430
Soccer	1,144,154	1,352,613	2,496,767
Softball		856,018	856,018
Swimming		210,782	210,782
Tennis	428,690	202,928	631,618
Track and Field and Cross Country (combined)	601,113	504,842	1,105,955
Volleyball		955,601	955,601
Total Revenues of all Sports, Except Football and Basketball, Combined	3,966,807	4,871,701	8,838,508
Total Revenues Men's and Women's Teams	13,243,729	7,037,646	20,281,375
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,406,998
Grand Total for all Teams (includes by team and not allocated by gender/sport)			26,688,373

CAVEAT

Please note that Total Revenues - Not Allocated by Gender/Sport differs from the Statement of Revenue and Expenditures - Unaudited due to Direct Institutional Support. There is an Intra-Athletic transfer from non-program to other sports which is not listed on the EADA Survey.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,924,209	750,303	2,674,512
2 Total of Assistant Coaches' Salaries	1,095,700	516,555	1,612,255
3 Total Salaries (Lines 1+2)	3,019,909	1,266,858	4,286,767
4 Athletically Related Student Aid	2,913,354	3,020,029	5,933,383
5 Recruiting Expenses	286,223	199,593	485,816
6 Operating (Game-Day) Expenses	2,271,162	1,519,787	3,790,949
7 Summary of Subset Expenses (Lines 3+4+5+6)	8,490,648	6,006,267	14,496,915
8 Total Expenses for Teams	10,715,147	6,910,408	17,625,555
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,224,499	904,141	3,128,640
10 Not Allocated Expenses			8,338,853
11 Grand Total Expenses (Lines 8+10)			25,964,408
12 Total Revenues for Teams	13,243,729	7,037,646	20,281,375
13 Not Allocated Revenues			6,406,998
14 Grand Total Revenues (Lines 12+13)			26,688,373
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,528,582	127,238	2,655,820
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			723,965

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

